

Wolfpack Pride Marching Band
DRAFT Budget :2024-2025 Master Budget
06-01-2024 To 05-31-2025

Account	Income				Budget
Contributions, Gifts or Grants - Income					0.00
	Donations - Income				500.00
	Sponsorships - Income				10000.00
Total Contributions, Gifts or Grants					10500.00
Membership Dues - Income					0.00
	2000 - Band and Colorguard - Income				0.00
		2000-04 - Senior Dues - Income			2500.00
		2000-05 - Concert/Symp/Wind Ensemble Dues - Income			6800.00
		2000-02 - Marching Band Colorguard Dues - Income			16000.00
		2000-01 - Marching Band Woodwind/Brass Dues - Income			47000.00
		2000-03 - Marching Band Percussion Dues - Income			19125.00
	2500 - Indoor Winterguard - Income				0.00
		2500-01 - Indoor Winterguard Dues - Income			10800.00
	2600 - Cadets - Income				0.00
		2600-01 - Cadet Dues - Income			8000.00
	2700 - Indoor Percussion - Income				0.00
		2700-01 - Indoor Percussion Dues - Income			16000.00
Total Membership Dues					126225.00
Fundraising - Income					0.00
	Fundraising Non-gaming - Income				0.00
		3000 - Band and Colorguard - Income			0.00
			3000-01 - Sheet Sales - Income		2200.00
			3000-02 - Raiseright - Income		650.00
			3000-03 - Ameris and Lakewood - Income		30000.00
			3000-04 - Poinsettias - Income		1200.00
			3000-05 - Pioneer Day - Income		1500.00
			3000-06 - Spring Baskets - Income		200.00
			3000-07 - Rock-a-Thon - Income		4500.00
			3000-08 - Honeybaked Gift Cards - Income		800.00
			3000-09 - Paulding Meadows - Income		5000.00
			3000-11 - Nothing Bundt Cakes - Income		2000.00
			3000-13 - Flag Sales - Income		500.00
			3000-20 - Spirit Wear - Income		10000.00
		3500 - Indoor Winterguard - Income			0.00
			3500-01 - Indoor Winterguard Fundraising - Income		4500.00
			3500-02 - Indoor Winterguard Sponsorships - Income		4000.00
		3600 - Cadets - Income			0.00
			3600-01 - Cadets Fundraising - Income		1500.00
			3600-02 - Cadets Sponsorships - Income		1500.00
		3700 - Indoor Percussion - Income			0.00
			3700-01 - Indoor Percussion Fundraising - Income		3000.00
			3700-02 - Indoor Percussion Sponsorships - Income		3000.00
		BoosterBucks - Income			0.00
		Concessions - Income			55000.00
Total Fundraising					131050.00
Offset Income - Income					0.00
	10000-01 - Meal Plan - Income				18000.00
	10000-02 - Aqua Party - Income				1400.00
	10000-03 - PC Honor Band - Income				5500.00
	10000-04 - GMEA - Jan Fest - Income				3000.00
	10000-05 - District Honor Band - Income				300.00
	10000-10 - Banquet Offset Income - Income				6000.00
	10000-11 - Statesboro Meals Pre-pay - Income				1600.00
Total Offset Income					35800.00
Total Income					303575.00
					Expense
Programs - Expense					0.00
	5000 - Band and Colorguard - Expense				0.00
		5010 - Transportation/Travel - Expense			0.00
			5010-01 - Bus Expenses - Expense		4500.00
			5010-02 - Mileage Reimbursement Expense - Expense		800.00
			5010-03 - Misc Trip Expenses - Expense		200.00
		5020 - Uniform Expenses - Expense			0.00
			5020-01 - Marching Uniforms - Expense		6000.00
			5020-02 - Uniform Cleaning - Expense		4000.00
			5020-03 - Marching Shoes - Expense		1800.00
			5020-10 - Color Guard Uniforms - Expense		6500.00
			5020-20 - Concert Band Uniforms - Expense		600.00
			5020-30 - Water Bottles - Expense		1500.00
		5040 - Instruction - Expense			0.00
			5040-01 - Wind Band Camp - Expense		5200.00
			5040-02 - Wind Marching Season Staff - Expense		4800.00
			5040-03 - Winds Spring - Expense		1000.00
			5040-04 - Marching Program Coordinator - Expense		9500.00
			5040-20 - Percussion Camp - Expense		5800.00
			5040-21 - Percussion Season - Expense		9000.00
			5040-22 - Percussion Director - Expense		8000.00
			5040-23 - Percussion Spring - Expense		1500.00
			5040-30 - Guard Camp - Expense		4000.00
			5040-31 - Guard Season - Expense		7200.00
			5040-32 - Guard Director - Expense		30000.00
			5040-33 - Guard Spring - Expense		2800.00

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Account	Budget
	7600.00
	3000.00
	500.00
	0.00
	5000.00
	2000.00
	1000.00
	8000.00
	2000.00
	6000.00
	1500.00
	0.00
	6000.00
	9500.00
	2000.00
	500.00
	0.00
	250.00
	400.00
	300.00
	0.00
	500.00
	350.00
	1300.00
	500.00
	0.00
	1000.00
	9000.00
	825.00
	800.00
	650.00
	1000.00
	3500.00
	2500.00
	0.00
	800.00
	4500.00
	825.00
	0.00
	400.00
	1200.00
	2500.00
	0.00
	2000.00
	10000.00
	900.00
	500.00
	500.00
	1500.00
	2500.00
	1000.00
	2000.00
	550.00
	0.00
	3000.00
	3000.00
Total Programs	230350.00
Fundraising - Expense	0.00
Fundraising Non-gaming - Expense	0.00
	6000.00
	3000.00
	1100.00
	1300.00
	1400.00
	0.00
	25000.00
	2500.00
Total Fundraising	40300.00
Other Expenses - Expense	0.00
Hospitality - Expense	0.00
	0.00
	4000.00
	1100.00
	300.00
	250.00
	100.00
	500.00
	0.00
	15000.00
	1300.00
	1200.00
	300.00

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Account					Budget
		11000-05 - Statesboro Pre-paid Meals - Expense			1600.00
	Operating Expenses - Expense				0.00
		9000 - Operating Expenses and Misc - Expense			0.00
			9000-01 - Liability Insurance - Expense		650.00
			9000-02 - State Registration - Expense		30.00
			9000-03 - Audit/Tax Return/1099 - Expense		800.00
			9000-04 - Paper/Printing/Postage - Expense		250.00
			9000-05 - Trailer Registration - Expense		150.00
			9000-06 - Boosterhub Software - Expense		1100.00
			9000-07 - Misc Expenses - Expense		695.00
			9000-08 - Website - Expense		100.00
			9000-09 - Computer Maintenance - Expense		100.00
			9000-10 - Marketing - Expense		150.00
		9010 - Indoor Operating Expenses - Expense			0.00
			9010-01 - Indoor Paper/Printing/Postage - Expense		525.00
			9010-02 - Indoor Misc Expenses - Expense		325.00
	Recruitment - Expense				0.00
		8100 - Band and Colorguard Recruitment - Expense			0.00
			8100-01 - Shirts/8th Grade Night - Expense		500.00
			8100-02 - Recruitment Expenses - Other - Expense		100.00
Total Other Expenses					31125.00
Professional Fees - Expense					0.00
	5090 - Band Professional Fees and Memberships - Expense				0.00
		5090-01 - GMEA Membership - Expense			300.00
		5090-02 - GMEA In Service - Expense			1500.00
Total Professional Fees					1800.00
Total Expense					303575.00